

<u>CIP</u>	<u>CAPITAL PROJECTS</u>	<u>96/97 ACTUAL</u>	<u>97/98 BUDGET</u>	<u>97/98 REVISED</u>	<u>98/99 ADOPTED</u>
6305	Uniform Allowance	115	0	0	0
6401	Building Materials	337	0	0	0
6420	Oper. & Maint. Supplies	80	0	0	0
6599	Miscellaneous Supplies	205	0	0	0
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	MATERIALS AND SUPPLIES	737	0	0	0
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8305	Radio Repair Costs	46	0	0	0
8315	Interactivity Charges	64	0	0	0
8351	Cip Transfer To	9,520,869	25,417,422	25,417,422	28,425,016
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	INTERNAL SERVICES	9,520,980	25,417,422	25,417,422	28,425,016
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	TOTAL DEPARTMENT	9,521,716	25,417,422	25,417,422	28,425,016
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	MATERIALS AND SUPPLIES	737	0	0	0
	INTERNAL SERVICES	9,520,980	25,417,422	25,417,422	28,425,016
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	TOTAL DEPARTMENT	9,521,716	25,417,422	25,417,422	28,425,016
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